

Submitted by: Chair of the Assembly at the
Request of the Mayor
Prepared by: Office of Management and
Budget
For Reading: September 26, 2006

CLERK'S OFFICE

APPROVED

Date: 10-31-06 ANCHORAGE, ALASKA
AO NO. 2006-133

AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET FISCAL YEAR 2007 UPDATE AND THE 2007 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET.

WHEREAS, the Assembly passed AO 2005-146, November 22, 2005, adopting the biennial Municipal Utilities/Enterprise Activities Operating Budget for 2006 (Year 1) and 2007 (Year 2), in accordance with Anchorage Municipal Charter (Charter) Section 13.03; and

WHEREAS, the biennial budget process calls for a mid-cycle review and upgrade of the Municipal Utilities/Enterprise Activities Operating Budget for Fiscal Year 2007 (Year 2); and

WHEREAS, on October 17, 2006 and October 24, 2006 duly advertised public hearings were held in accordance with Charter Section 13.04; and

WHEREAS, the Utilities' Operating Budget for 2007 as updated and the Utilities Capital Budget for 2007 as updated are now ready for adoption and appropriation of funds in accordance with Charter Section 13.05; now, therefore,

THE ANCHORAGE ASSEMBLY ORDAINS:

Section 1. The Municipal Utilities/Enterprise Activities Operating Budget for fiscal year 2007 (Update), and the 2007 Municipal Utilities/Enterprise Activities Capital Improvement Budget are hereby adopted.

Section 2. The amounts set forth for the Municipal Utilities/Enterprise Activities Operating Budget 2007 for the following municipal utilities/enterprise activities are hereby appropriated for the 2007 fiscal year:

Fund No.		Amount
530	Municipal Light and Power	\$ 93,799,000
540	Anchorage Water Utility	47,330,000
550	Anchorage Wastewater Utility	35,853,000
560	Refuse Collections	7,418,510
562	Solid Waste Disposal	18,299,610
570	Port of Anchorage	10,820,910
580	Merrill Field	3,280,000
Total Utility Operating Funds		\$216,801,030

Section 3. The amounts set forth for the 2007 Municipal Utilities/Enterprise Activities Capital Improvement Budget for the following municipal utilities/enterprise activities are hereby appropriated for the 2007 fiscal year:

<u>Fund No.</u>		<u>Amount</u>
531	Municipal Light and Power	\$ 41,167,000
541	Anchorage Water Utility	35,000,000
551	Anchorage Wastewater Utility	27,344,000
561	Refuse Collections	419,000
563	Solid Waste Disposal	3,628,000
571	Port of Anchorage	5,900,000
581	Merrill Field	4,640,000
Total Utility Capital Funds		\$118,098,000

Section 4. This ordinance shall take effect immediately upon passage and approval by the Assembly.

PASSED AND APPROVED by the Anchorage Assembly this 31st day of October, 2006.


Chairman

ATTEST:


Municipal Clerk

MUNICIPALITY OF ANCHORAGE

ASSEMBLY MEMORANDUM

No. AM 659-2006

Meeting Date: September 26, 2006

FROM: MAYOR

SUBJECT: AN ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET FISCAL YEAR 2007 (UPDATE) AND THE 2007 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET.

The accompanying Assembly Ordinance appropriates the Municipal Utilities/Enterprise Activities Fiscal Year 2007 Operating Budget (Update) and the 2007 Municipal Utilities/Enterprise Activities Capital Budgets.

Assembly Ordinance 2005-146, passed November 22, 2005, adopted the biennial Municipal Utilities/Enterprise Activities Operating Budget for fiscal years 2006 and 2007. The attached ordinance adopts and appropriates the Municipal Utilities/Enterprise Activities Operating Budget for 2007 (Year 2 Update) and the Municipal Utilities/Enterprise Activities Capital Budget for 2007.

THE ADMINISTRATION RECOMMENDS ADOPTION OF THE ATTACHED ORDINANCE ADOPTING AND APPROPRIATING FUNDS FOR THE MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES OPERATING BUDGET FISCAL YEAR 2007 (UPDATE) AND THE 2007 MUNICIPAL UTILITIES/ENTERPRISE ACTIVITIES CAPITAL BUDGET.

Prepared by: Janet L. Mitson, Director, OMB
Concurrence: Jeffrey E. Sinz, Chief Fiscal Officer
Concurrence: Denis C. LeBlanc, Municipal Manager
Respectfully submitted: Mark Begich, Mayor

Content Information**Content ID :** 004403**Type:** Ordinance-InvolvingFunds - AO**Title:** Ordinance Adopting and Appropriating Funds for Municipal Utilities/Enterprise Activities Operating Budget Fiscal Year 2007 (Update) and 2007 Municipal Utilities/Enterprise Activities Capital Improvement Budget**Author:** holmesba**Initiating Dept:** OMB**Description:** Ordinance Adopting and Appropriating Funds for Municipal Utilities/Enterprise Activities Operating Budget Fiscal Year 2007 (Update) and 2007 Municipal Utilities/Enterprise Activities Capital Improvement Budget**Keywords:** Ordinance Adopting and Appropriating Funds for Municipal Utilities/Enterprise Activities Operating Budget Fiscal Year 2007 (Update) and 2007 Municipal Utilities/Enterprise Activities Capital Improvement Budget**Date Prepared:** 9/25/06 4:02 PM**Director Name:** Janet Mitson**Assembly****Meeting Date** 9/26/06**MM/DD/YY:****Public Hearing**
Date MM/DD/YY: 10/17/06 & 10/24/06

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Workflow History

<u>Workflow Name</u>	<u>Action Date</u>	<u>Action</u>	<u>User</u>	<u>Security Group</u>	<u>Content ID</u>
AllFundOrdinanceWorkflow	9/25/06 4:05 PM	Checkin	holmesba	Public	004403
OMB_SubWorkflow	9/25/06 4:17 PM	Approve	mitsonjl	Public	004403
CFO_SubWorkflow	9/25/06 4:17 PM	Approve	mitsonjl	Public	004403
Legal_SubWorkflow	9/25/06 5:03 PM	Approve	gatesdt	Public	004403
MuniManager_SubWorkflow	9/25/06 5:52 PM	Approve	leblancdc	Public	004403
MuniMgrCoord_SubWorkflow	9/26/06 9:33 AM	Approve	maglaquijp	Public	004403